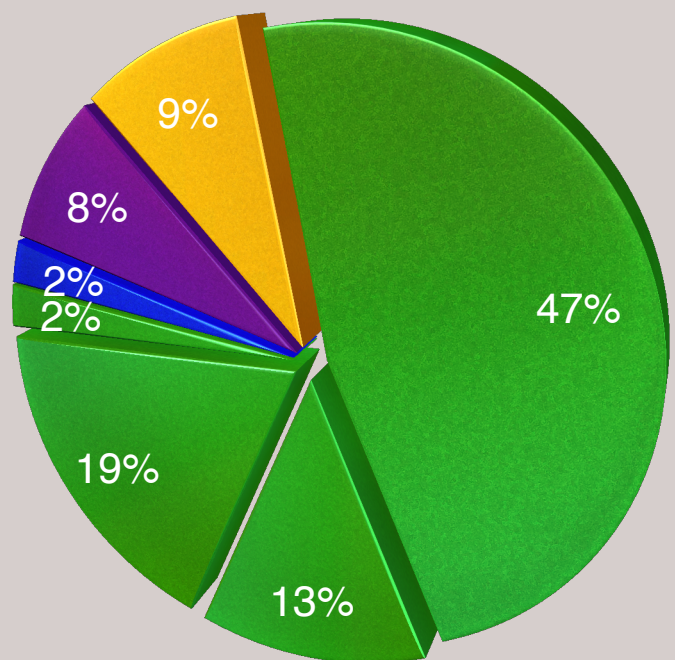


Total Income \$50,833
Total Expenditures \$43,805
Balance \$7028

Programs 81%
Administration 9%
Fundraising 8%
Fees 2%

- Doi Muser Home (47%)
- Mae Kasa Teaching & Training Program (13%)
- Land (19%)
- Charitable Contributions (3%)
- Fees (3%)
- Fundraising (8%)
- Administrative (9%)

2011 Annual Report at a Glance



2011 was an excellent year. Thank-you to all of you who supported us and made it happen. We had a **30% increase in donations income** from 2010. **Your continued support** has allowed us to

increase the Doi Muser home's sustainability by 10% this year for a total of 40-50% sustainability overall. The Doi

Muser Charis Home, known in Thailand as, Ban Saeng Sawan, (House of Heavenly Light) now houses **37 children** plus 6 adult house parents.

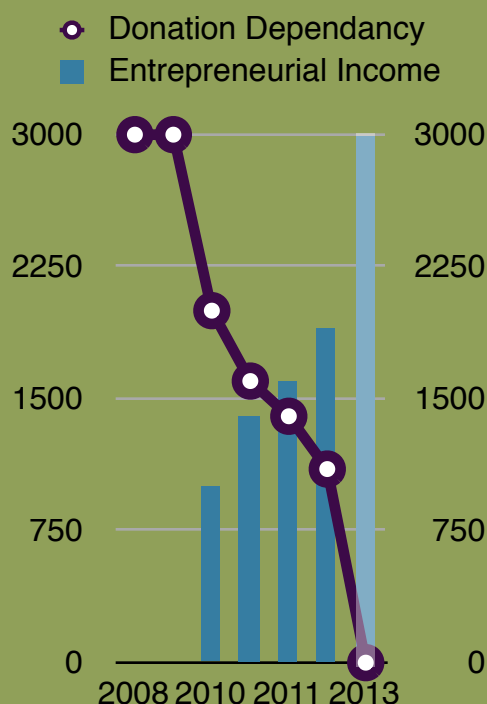
In just one month in September we raised enough to finalize the **purchase of a great piece of land for farming, income generating** enterprises, and a permanent place to teach the children and the community the entrepreneurial skills needed to change their lives.

We developed relationships and laid **groundwork for an orphan**



Self-Sustaining Progress

In 2010 the Charis Home moved to Doi Muser and became owners of a truck. They raised food to eat and generated income by using the truck for a small transport business. **Their need for donations began to drop.** In January 2012 they planted coffee seedlings on the land they now own. It will be 2 years until the coffee planted on the land bears fruit. **With income from coffee sales added to their current income they should be able to pay all their costs themselves by the end of 2013.**



Donate through Paypal @
thecharisproject.org

Mail checks to:
The Charis Project
770 Sycamore Avenue
Suite 122 Box 146
Vista CA 92083

care community in Mae Kasa through teaching and training.

As an organization we aim to generously partner with other organizations that focus on sustainable community development and care for at risk children. We have helped Compassio Thailand and Amazima Ministries, both organizations **dedicated to helping children** in areas where we are not yet operational. As a token of encouragement they have received small charitable contributions from us, with Board approval.

The Charis Solution Benefit Concert in November was an amazing success. The **entire cost of the concert was sponsored** by a local business who prefers to remain anonymous. We also hosted the Abolitionist's Breakfast in the spring alongside Rancho Bernardo Presbyterian, the cost of which was also covered by specific donations. We were able to promote The Charis Project's mission effectively to large groups of people that want to take action against social injustice.

The bulk of the positive balance remaining at the end of 2011 is intended for buildings and agriculture training programs which we will continue working on in 2012.

Goals and a Big Announcement!

It is our goal to have the self sustaining orphanage model fully operational in the Doi Muser home by the end of 2013. The board has determined that the best way to accomplish that is for The Charis Project to have a full time presence in Thailand to provide the necessary training and oversight. This will also make possible parallel prototyping in the nearby communities we have been laying groundwork in.

Without this Thai presence we will continue doing the work but expect it will take up to 4 or 5 years to complete just one model. Therefore the Blue family is preparing to move to Thailand!

It will cost about \$30,000 to set up a Thai office and support a family living there for one year. We need an additional \$30,000 to pay a staff member in the US. Our goal in 2012, in addition to our regular operating budget, to raise the \$60,000 needed by Nov 2013.

This is a big goal. We'll need your help to reach it. We have a lot of exciting ideas for not just asking for money, but putting entrepreneurial principles to work to generate income as well. Stay tuned.

Board of Directors

Aaron Blue - CEO
Carrien Blue - CFO
Sara Roberts

Doug Wall
Therese Wall
William Sutjiadi